



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Haultain Memorial School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- Students' foundational skills in literacy and mathematics will improve.



School Development Plan – Outcome

- Students' foundational reading skills will improve with a focus on fluency and accuracy.
- Students' procedural fluency will improve through a focus on high yield math routines.





School Development Plan – Outcome Measures

- Provincial Numeracy Assessments: K-3
- Report Card Data – Reading and Number





School Development Plan – Data for Monitoring Progress

- CORE Phonics
- Precision Reading
- Procedural Fluency Checklists
- SDP Look Fors
- School based goal setting measures
- Perception data - OurSCHOOL, K-3 Well-Being
- Attendance Data



School Development Plan – Actions

Learning Excellence Actions

- Explicit teaching of fluency strategies in math and reading
- Use of examples and nonexamples of accuracy, automaticity, and fluency in reading
- Implement daily high yield math routines focused on building efficiency, flexibility, and accuracy
- Ongoing and actionable feedback



School Development Plan – Actions

Well-Being Actions

- Build resilience and self-awareness through goal setting (explicit teaching of goal setting protocols)
- Clear and consistent routines and protocols for fluency in math and reading
- Create a culture that values the thinking process and strategies over speed and algorithms in math





School Development Plan – Actions

Truth & Reconciliation, Diversity and Inclusion Actions

- Making explicit connections between the curriculum and Indigenous perspectives
- Considering relevancy and representation when selecting texts
- Intentional focus on improving attendance using a holistic school-wide approach



School Development Plan – Actions

Professional Learning

- Collaborative Professional Learning (shared with 2 other schools) focused on literacy, math and well-being
- System-Wide New Curriculum Professional Learning Series
- Books Studies
- School-Based Processes such as Collaborative Response Meetings, Calibration, and Common School-Wide Routines & Vocabulary

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received \$1,604,048 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers [staffing](#) and the remaining portion covers instructional and operational [supplies](#).



Our 2024-25 School Budget

- Our student enrolment for the current year is 185.

RAM Allocations

Per School Total

\$ 621,886

Per Student Total

\$ 982,162

Total RAM Allocations

\$ 1,604,048

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 1,172,602

10.4

Support Staff

\$ 185,620

3.1

Administration

\$ 212,700

2.3

Total Staffing

\$ 1,570, 922

15.8

Supplies/Other

\$ 33,126

Total RAM Deployment Plans

\$ 1,604,048





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

Examples:

- Field trips (Confluence, Open Minds School, Calgary Zoo, etc.)
- In-school activities such as artist or sports residencies, or mobile escape room, etc.
- Sporting activities (Swimming)
- Outdoor School (YMCA Camp Chief Hector)



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees can be found on our [website](#)
- About Us > Our School
 - [Report to Parents on Fees 2023-24](#)



Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- HMS Family Updates/SchoolMessenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal, outcomes, actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal, outcomes, actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

For example - Field trips, transportation for field trips, clubs, guest speakers, curricular enhancement materials, music supplies, artist or sports residencies, swimming



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



Gathering Your Feedback

Online Survey:

- **Meeting Evaluation** – This survey allows you to give feedback regarding the style and format of this presentation. This survey will remain open until March 13, 2025.



Gathering Your Feedback

Online Survey:

- [School Planning Survey 2025](#) - This survey allows you to give feedback regarding our next steps with respect to the School Development Plan as well as the School Based Budget / Fees. This survey will remain open until March 24, 2025.

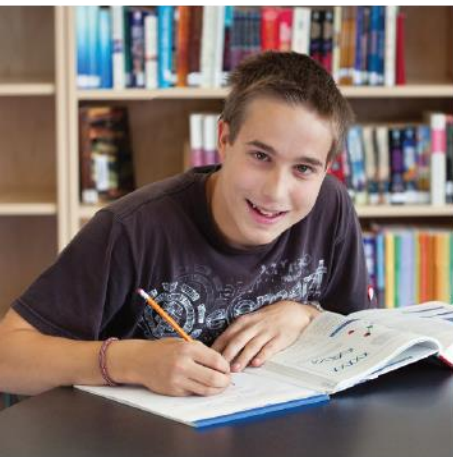




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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session, the meeting evaluation summary, and feedback from the survey by April 7, 2025
- Share information about student results and the school development plan at our November school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



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There can be no dialogue without you.